

## Rates and Adjustments Certificate

Actuarial certificate given for the purposes of Regulation 62 of the Local Government Pension Scheme Regulations 2013.

Employer	Contributions in year commencing 1 April 2017		Contributions in year commencing 1 April 2018		Contributions in year commencing 1 April 2019	
	% Pensionable pay	£s	% Pensionable pay	£s	% Pensionable pay	£s
<b>Scheduled Bodies</b>						
City & County of Swansea	23.4%	0	24.4%	0	25.8%	0
Neath Port Talbot County Borough Council	25.5%	0	26.3%	0	27.1%	0
Cilybebyll Community Council	27.4%	0	27.4%	0	27.4%	0
Coedffranc Community Council	20.2%	5,300	20.2%	5,500	20.2%	5,700
Neath Town Council	20.2%	16,200	20.2%	16,800	20.2%	17,400
Pelenna Community Council	27.0%	1,200	27.0%	1,200	27.0%	1,300
Pontardawe Town Council	23.0%	800	23.0%	800	23.0%	900
Gower College	21.7%	0	21.8%	0	21.8%	0
Neath Port Talbot College	17.7%	119,000	17.7%	123,000	17.7%	127,000
Margam Joint Crematorium Committee	20.2%	9,400	20.2%	9,700	20.2%	10,100
Swansea Bay Port Health Authority	5.8%	12,600	5.8%	13,000	5.8%	13,500
<b>Admission Bodies</b>						
Celtic Community Leisure	13.2%	0	13.2%	0	13.2%	0
Grwp Gwalia Cyf	20.4%	0	20.4%	0	20.4%	0
Neath Port Talbot Homes Limited	17.0%	329,000	17.0%	340,000	17.0%	352,000
Rathbone Training Ltd (City and County of Swansea)	25.2%	0	25.2%	0	25.2%	0
Rathbone Training Ltd (Gower College)	24.3%	0	24.3%	0	24.3%	0
Swansea Bay Racial Equality Council	37.0%	17,200	37.0%	17,800	37.0%	0
Trinity St Davids	28.0%	623,000	28.0%	644,000	28.0%	667,000
Wales National Pool	14.2%	0	14.2%	0	14.2%	0

The contribution rates for the City and County of Swansea and Neath Port Talbot County Borough Council have been set as a percentage of pay. However minimum monetary contribution amounts for these employers have been agreed with the Administering Authority, and if the contributions actually received fall below this minimum level additional payments will be required. These minimums are such that the total contributions must be no less than:

City and County of Swansea:	17.9% of pensionable pay plus £8.18M in 2017/18, 17.9% of pensionable pay plus £9.53M in 2018/19, 17.9% of pensionable pay plus £11.37M in 2019/20
Neath Port Talbot County Borough Council:	17.8% of pensionable pay plus £6.18M in 2017/18, 17.8% of pensionable pay plus £6.82M in 2018/19, 17.8% of pensionable pay plus £7.47M in 2019/20
Gower College	17.9% of pensionable pay plus £250,000 in 2017/18, 17.9% of pensionable pay plus 259,000 in 2018/19, 17.9% of pensionable pay plus £268,000 in 2019/20